

**Ordinary meeting of the GOULBURN BROKEN GREENHOUSE ALLIANCE  
on WEDNESDAY 19<sup>TH</sup> FEBRUARY 2020, 10 am - 3 pm  
Mooroopna Education and Activity Centre (Mooroopna Hub), 23 Alexandra Street Mooroopna**

## **Minutes**

Invited Attendees (Councillor and officer representatives)

Mayor Cr Marg Attley (Chair GBGA), Cr Sarah Nicholas, Larissa Montgomery, Allison McCallum, Cr David Atkinson, (deputy Chair GBGA), Brendan Garrett, James Steinfort, Cr Shelley Sutton, Sharon Terry, Dannielle Murdoch, Mayor Cr Amanda McClaren, Andrew O'Connell, Cr Dave Fuller, Evelina Dudzinski, Robyn Nicholas, Bec Caldwell, Bronwyn Chapman.

**1. Welcome by Chairperson, GBGA, Mayor Cr Marg Attley 10 am  
Roundtable introductions**

**2. Apologies**

Damien Gerrans, Nathalie Cooke, Mayor Cr Danny Claridge, Cr Leigh Wilson, Brian Holmes, Cr. Diane Shephard, Cr Sophie Price, Helen Jones, Cydoni Edwards, Mike McIntosh, Elyse Kelly, Cr Marie Martin, Cr Rebecca Bowles, Amanda Priest, Greg McKenzie, Cr Aaron Scales, Cr Peter Tolsher, Rachael Gadd, Scott Draper, Cr Kat Bennett, Mark Verbaken, Helen Wilson, Lachlan Campbell, Chelsea Cherry, Kristy Roche,

**3. Conflict of Interest Declaration**

No conflict of interest was declared.

**4. Endorsement of minutes from previous meeting (Thursday 21 November 2019)**

The minutes and attachments were distributed via email.

Also available on members section of GBGA website. (password Climateaction#7)

**MOTION: That the Minutes for the Goulburn Broken Greenhouse Alliance Ordinary meeting of 21 November 2019, as distributed, be confirmed.**

**That the Chairperson of the ordinary meeting of 19 February 2020 sign the minutes and certify that they have been confirmed.**

Larissa Montgomery/Eveline Dudzinski **CARRIED**

**5. Business Arising**

Refer to EO report refer page 4.

**6. Additional agenda items – call for additional items**

There were no additional items.

**7. Business Plan 2019-20 Quarterly Report (See page 7) EO**

The meeting identified the need to prioritise the Communications and Engagement Plan, especially leading up to the Council changeover in 2020. It was resolved that a short term sub-group would assist the EO and the Alliance Committee to identify priorities for this Plan. It is anticipated this will

require contact by email and 1-2 meetings (could be by zoom). Mayor Cr Marg Attley and Mayor Cr Amanda McClaren nominated to assist.

Motion: The EO to prioritise development of the Communications and Engagement Plan in the action plan, with assistance of a short term sub-group linked to the Alliance Committee.

Cr Sarah Nicholas/Robyn Nicholas

**CARRIED  
ACTION EO**

**8. Information and Discussion session**

**10.30 am**

**Victorian Parliamentary Inquiry into Tackling Climate Change in Victorian Communities**

Ten member Councils participated in panel sessions in Shepparton (12/2/20) and Wangaratta.(13/2/2020)

The overall impressions were that the opportunity to speak with MPs in these sessions was valuable. The meeting congratulated the EO on the excellent presentation on behalf of the GBGA at the Thursday session. The EO attended both the sessions and observed that the questions in the Wednesday session focussed more on planning, while the Thursday session had a broader discussion of issues.

Further Action – the presentations and the transcript give an opportunity to identify common themes and risks for council members as a resource. Another resource will be the DELWP roles and responsibilities work, which is intended for release after the new Local Government Act passes parliament in March. EO to organise report when this information available.

See the GBGA presentation to the inquiry - attached and on the GBGA webpage.

**ACTION EO**

**9. Information and Discussion Session – Declaring a Climate Emergency**

**11.00 am**

The early information on the climate emergency approach was discussed on 21 November 2019. The knowledge about climate emergency has progressed, with a climate emergency summit and local government workshop, held in Melbourne on 14/15 February. This was attended by Indigo Shire (which has declared a climate emergency), Benalla Shire, Mitchell Shire, Greater City of Shepparton and the GBGA (EO).

- 2000 people attended or viewed the summit program, with over 70 LGAs represented
- Rural and regional councils were well represented, and also councils from other states
- At the local government workshop, more than half of attendees were councillors.

Sharon Terry of Greater City of Shepparton presented about key messages from the summit.

- The summit had four priorities
  - Climate emergency impact
  - Safe climate protection
  - Full scale transition
  - Building societal willingness to act
- Language was around our 'unsafe climate' and how to restore a safe climate
- About 100 councils around Australia have declared a climate emergency, representing about one third of the Australian population
- The summit proposed to form a group to develop a nationwide Network Development Group to enhance collaboration and coordination of the climate emergency movement

See the presentation by Sharon Terry - attached and on the GBGA webpage.

Discussion

Although a climate emergency is a leadership step, there is concern that it will not communicate well with many in the community 'how to engage the unengaged'?

Are there other expressions in communication to engage the large groups that are 'concerned' or 'uncertain' - research shows the emergency language may not resonate with these groups

Is the language of a safe climate another suitable approach?

Following from the terrestrial sequestration opportunity in this presentation, Mayor Cr McClaren reported funding has been announced of \$120 million by the Victorian government. This relates to forestry tree planting, within MLC Jacklyn Symes ministerial area (Regional Development, Agriculture and Resources).

**ACTION** The EO is to investigate the forestry opportunity and its application to sequestration (including liaison with GBCMA, NECMA, and VicForests, and others). Item to be included in May ordinary meeting.

**ACTION EO**

**LUNCH**

**12.15pm**

**10. Around The GBGA Region - Round table reports from each member**

Access the report - attached and on the GBGA webpage.

**11. Advocacy**

**EO to report**

**The EO made the following submissions in January and February**

Advocacy to Victorian Energy Upgrades consultation to continue the application of Victorian Energy Efficiency Certificates to Efficient Streetlight Globes, to enable a small rebate for upgrade of council streetlights.

Infrastructure Victoria's Infrastructure Priorities for the Regions / 30 Year Infrastructure Strategy – within the short timeframe, the EO submitted (on 18/2/2020) information and points based on previous GBGA advocacy and Regional Renewable Roadmap and GBGA submission to Victorian Parliamentary Inquiry into Tackling Climate Change.

See submission - attached and on the GBGA webpage.

**12. Project Presentations**

Additional information will be presented for the following items.

**12.1 Evaluation and Monitoring - No report (EO is available to assist with using the tool)**

**12.2 Agriculture Theme**

Included in presentation item 8.

"Embedding Adaptation in Agriculture" This project by member NECMA has funding to conduct extension projects over the next 3 years to apply the detailed future climate tool in decision making by producer groups. This includes The Alpine Valleys Dairy group in the north east.

In the Goulburn Broken, the Climate Smart Agricultural Development project produced mapping showing the performance of commodities in the climate projected for 2030 and 2050. It has been difficult to engage producers as no funding was available for this ongoing work. This shows the need for funded extension work. The GBCMA works to assist producers in the irrigation district to respond to climate conditions.

Murrindindi Shire is holding the 'Dindi Sustainable Living Festival' in May.

Strathbogje Shire intends to hold an agriculture based forum in future to fulfil a Council Plan action Rural Councils Victoria holds their 2020 summit at Nagambie in May.

### 12.3 Energy Theme

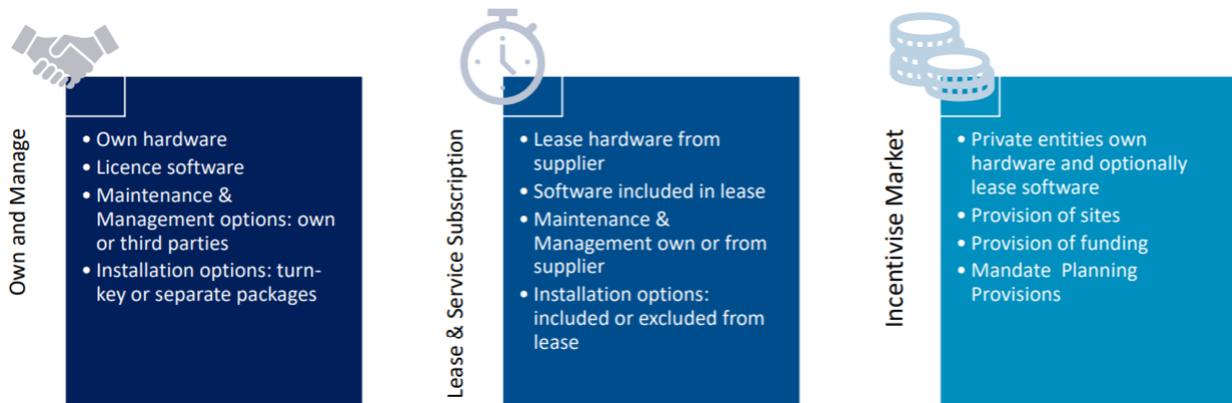
#### a. Victorian local government power purchasing agreement

No further report since last GBGA meeting

#### b. Victorian Regional Electric Vehicle Charging Network Business Case

**Webinar held on 18 February** – the project is assessing the type of charge station that will be suitable to match the on-board charge equipment in EV vehicles and give sufficient range. A distance of 50km between destination type chargers has been used. A 50 KW charge station is being investigated as it supplies the DC current used by most EVs, with a charge time of around 30 minutes. These would be located in major towns and other towns and locations could use 7 kW chargers for vehicles to top-up at those sites.

The project has investigated different ownership models (see below) and will survey councils about their preferred approach.



### 13. Project and Funding Opportunities

There are no current opportunities to report. Work continues on a proposal to improve urban greening in townships- this aims to reduce heat impacts, protect key public sites and pedestrian routes, improve outdoor use, identify climate resilient trees and prepare for funding opportunities.

### 14. Governance

#### 14.1 Alliance Committee Report

Larisa Montgomery (Chair)

The Alliance Committee has not met this year to date, due to leave of members. Two GBGA representatives and members of the Alliance Committee have resigned from their councils – Kate

Bell (Moira) and Carole Hammond (Campaspe). They have made strong contributions to the GBGA and its projects and are thanked for this work and for guidance on the Alliance Committee. This reduces the Alliance Committee to three members – Larissa Montgomery (Benalla), Greg McKenzie (Shepparton) and Robyn Nicholas (Wodonga). All representatives are asked to consider joining.

**MOTION:** That the Alliance Committee report be accepted

Larissa Montgomery/Cr David Atkinson

**CARRIED**

#### 14.2 Preparing for the next auspice

The Alliance Committee has mapped out a timeline of actions and has prepared a Risk Assessment of the Alliance to be reported to the May 2020 meeting.

**ACTION Alliance Committee Chair**

The Executive Officer presented to the November meeting of the Hume Regional Local Government Network to inform Mayors and CEOs about the governance and achievements of the GBGA.

#### 14.3 Financial Report and Forward Budget

Bronwyn Chapman reported on behalf of Greg McKenzie (Greater Shepparton City Council - GBGA Auspice). The January year-to-date financial report shows most expenditure within the year-to-date budget.

The Alliance adopted the forward four-year rolling Strategic Financial Plan at the Annual General Meeting on 21 August 2019.

This was based on an indexation rate of 2.5%. Councils have since been informed that the approved indexed rate for 2020/21 is 2%. The Strategic Financial Plan will be updated to reflect this change.

Greg McKenzie, on behalf of GSCC, deferred report of the 2020/21 budget and Strategic Financial Plan to the May meeting, to allow budget process at GSCC to be finalised.

**MOTION:** That the financial report be accepted.

Robyn Nicholas/Cr Sutton

**CARRIED**

**MEETING CLOSED 14:20 pm**

EXECUTIVE OFFICER REPORT of Action Items from various GBGA meetings

MTG	ITEM	PROGRESS FEBRUARY 2020	PROPOSED ACTION	Who
<b>BUSINESS ARISING FROM ORDINARY GBGA MEETINGS</b>				
Nov 17 2017	Request a CSAD agenda item at the next Regional Partnership (Goulburn) meeting.	EO and Greg McKenzie presenting at HRLGN on November 28 2019	Complete	EO
Nov 14, 2018	GBGA to organise a speaker from DHHS to share experiences with climate change in Public Health and Wellbeing Plan	EO has requested update of progress from Daniel Voronhoff of DHHS on health sector adaptation plan.	Complete – confirmed to present in May 2020	EO
Aug 21 2019 Advocacy	That the EO plan a lobbying campaign with a goal of State government budget provision of the RRV cost contribution for shared lights in an upgrade	Lobbied at Parliamentary Inquiry session in Wangaratta on 13/2/2020	Alliance Committee to consider further action	EO
Aug 21 2019 Advocacy	Endorse advocacy on sustainable housing and development in partnerships with Renew and One Million Homes. EO to produce an advocacy paper for the GBGA.	GBGA has joined in advocacy to the Building Ministers Forum on Low Energy Trajectory for homes Advocacy will continue Not commenced	Reported to meeting 21 November 2020 Complete Draft commenced	EO
Aug 21 2019	EO to work with CVGA to scope project possibilities for urban tree planting project by November	Liaised with CVGA – planned presentation by CVGA in November was cancelled. Deferred till next Officer meeting	Continue development	EO, officers

Meeting Schedule 2020

Officer meeting 12-3 with lunch	Alliance committee Benalla 10.30-12	Ordinary meeting 10-3 with lunch	School holidays
		Wed 19/2 Mooroopna	
Mon 23/3 Wangaratta			28/3 – 13/4
	Tues 7/4	Thurs 21/5 Benalla	
Mon 20/7 Benalla			27/6 – 12/7
	Tues 28/7	Wed 19/8 Wangaratta	
Mon 12/10 Shepparton			19/9 - 4/10
	Tues 20/10	Thurs 26/11 Benalla	
		Also AGM	
All officer representatives	Greg McKenzie Larissa Montgomery Robyn Nicholas	Councillors + officer representatives	



goulburn broken  
**greenhouse alliance**

# Business Plan 2019/20 Plan Actions progress

APPROVED BY GBGA ALLIANCE COMMITTEE 31 MAY 2019

Actions report for quarter ending 31/12/2019 Quarter 2 (Q2)

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## GBGA BUSINESS PLAN 2019-20

The Business Plan is derived from the overall GBGA Strategic Plan 2018-22. It relates to the Strategic Matrix as indicated by the numbering system.

During the year, the measure for each method will be shown by

be

	Achieved
	In progress
	Yet to commence

NOTE committee and working group contributions shown shaded

Note actions involving the Officers Working Group and Alliance Committee are highlighted

Strategy Ref	Strategy Time	STRATEGY ACTION	METHOD 2019-20	COMMENT	Q2
1.1(a)	ongoing	Provide information and resources to support member decision making and program delivery	Work to update members on information from Victorian alliance meetings , regional meetings, project control groups and other sources.	Q2 Information relayed from Vic Alliances quarterly meeting Dec 2019, regular PPA meetings, EV project meeting	●
1,1(b)	ongoing	information and support to influence the inclusion of climate change impacts during the renewal of Council Plans, Public Health and Wellbeing Plans and Regional Catchment Strategies	Provide specific information for items on page 4 and other common issues for members strategies and assist to share/source information. Deliver links with DHHS policy unit and climate related information to improve future Public Health and Wellbeing Plans (PHWP)	Q2 Discussion at November officers meeting to shape investigation of options for next Council Plans and PHWP, and to shape a draft project for Green Assets and urban cooling, related to biodiversity	●
1.1(c)	2019/20	Support capacity building for identified projects including specific learning forums/webinars	EO to assist GBGA for key projects in 2019/20 - Collaborative procurement of renewable energy (PPA) - Development of electric vehicle charge station infrastructure program - Improve climate change consideration in member governance - Relevant sessions in Victorian Alliances Conference - Other as identified by Officer Working Group and Alliance Committee	Q2 Contributing to steering committees for PPA and 'charging the regions' EV project. Outcomes for stage 1 and 2 of 'Charging the regions' distributed. Associated webinar on 11/11/2019. Discussion at November officers meeting to shape	●

				investigation of options for next Council Plans and PHWP	
1.1(d)	ongoing	Communicate and scale smaller group action or projects to benefit all members eg GBGA Sustainability Indicators	<ul style="list-style-type: none"> <li>- Continue to assist member use of Sustainability Indicators tool and analysing relevance of outputs</li> <li>- Enable non- participating members to use outputs of energy efficient main road lighting business cases outcomes.</li> <li>- EO to support communication between smaller councils to foster shared information.</li> </ul>	Q2 Indicators tool data input commenced by members	
1.2	2019/20 and 2020/21	<p>a) Understand and respond to opportunities arising from changes to the Local Government Act in 2019 and the implementation of the Climate Change Act</p> <p>b) Work with partners to research, and build understanding of key partner issues listed on pg 4</p> <p>c) Develop links with learning institutions and other agencies to access research for GBGA projects</p>	<p>Develop suitable communication and learning opportunities when the LG Act is legislated.</p> <p>Monitor opportunities and develop connections to prepare for work in these actions.</p> <p>Develop links to explore and advance agriculture opportunities</p>	No specific action LG Act scheduled for adoption by parliament in February 2020	
1.3	2018/19 And ongoing	<p>a) Create a Communications and Engagement Plan</p> <ul style="list-style-type: none"> <li>- using social media, web, presentations, conferences, GBGA forums, webinars, showcase, videos, flyers etc</li> <li>- including internal and external forums and networks</li> <li>- promote public access of the GBGA website</li> </ul> <p>b) Include public learning opportunities in all GBGA projects</p>	EO develop Communications and Engagement Plan in conjunction with Officers Working Group in 2019	pending	
2.1	2019/20	a) Continue to develop a highly functional	(a) (b) EO to develop in 2019/20 in	No specific action	



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3.1(b)	2018/19	To reduce the extreme risks of climate change, develop GBGA member mitigation projects - energy efficient main roads streetlights	EO and officers to develop forward plan to implement changeover of lights. Identify other joint mitigation projects	Q2 assisted officers with information for budget submissions in councils to implement main road streetlight upgrade design stage in 2020/21	
3.1(c)	2019/20	Develop a skills matrix of GBGA members to leverage internal skills for benefit of members	EO to Develop in conjunction with Officers Working Group in 2019	No action Q2	
3.1(d)	Ongoing	Formally involve other organisational units in project work	Involve other units in streetlight, PPA and governance projects	No action Q2	
3.1(e)	2019/20	Conduct a snapshot assessment of TAKE2 pledges for success and future approach and plan implementation	Develop snapshot and plan future involvement in conjunction with Officers Working Group in 2020	No action Q2 Not clear if Take 2 will continue in its current form	
3.1(f)	2019/20	Review past projects for reflection and learnings and ongoing skill and project development	EO to action in conjunction with Officers Working Group in 2020	No action Q2	
3.1(g)	2018/19	Investigate and develop adaptation and mitigation through appropriate action and education to support programs for low income households and vulnerable groups	Form specific workgroup to consider practical options – report to Alliance Committee in 2019	No action Q2	
3.1(h)	ongoing	Implement collaborative projects approved by the Alliance.	See 1.1(c) and 4.1(a) Main roads Business case complete	EV business case underway	
3.2(a)	2019/20	Investigate formalising the partnership with Alliances	Investigate with Vic Alliances	Q2 Vic alliances assisted SW councils that are forming a SW Vic alliance.	
3.2(b)	ongoing	Link with community networks leading the development areas on pg 4	Consider opportunities as they arise in these areas	North east renewable energy network	
3.2(c)	ongoing	Effectively share projects and results through member organisations, and other agencies and networks and into the community	Include in development of communications and engagement plan see 1.3(a)	No action Q2	

3.2(d)	ongoing	Develop strategic relationships with networks that can contribute to GBGA projects eg climate change & MHWP	Include in development of communications and engagement plan see 1.3 (a)	No action Q2	
4.1(a)	2018/19	Research and report funding opportunities to members and develop project proposals as appropriate	2019/2020 investigate funding options for Project planning for joint changeover of main road streetlights Electric vehicle charge station network business case Climate change consideration in governance Agriculture sector adaptation Impacts of climate change on low income household	complete  in progress  See 1.1 c  -  -	
4.1(b)	ongoing	Include internal project officer resource in any application for grant and other external funds	ongoing		
4.2(a)	2019/20	Investigate options for non-members to be partners in projects as appropriate	For Alliance Committee to consider as required		
4.2(b)	Ongoing	Improve understanding of GBGA role and work across member and non-member organisations (part of Communications Plan)	Include in development of communications and engagement plan see 1.3(a)	No action Q2	
4.2©	ongoing	Ensure that communication, projects and programs consider all members	Include in development of communications and engagement plan see 1.3(a)	No action Q2	
4.3(a)	2018/19	Develop effective officer meetings to benefit the work of the GBGA	Executive Officer to continue to develop effective working group with support of Alliance Committee	underway	
4.3(b)	2018/19	Every 12 months review the operation of the GBGA for the next year eg meeting locations and program	<b>Review by Alliance Committee and report with AGM</b>	Complete with 2019 AGM	
4.3(c)	2019/20	Proactively plan the next MOU and auspice (to commence mid 2021)	<b>Executive Officer in conjunction with Alliance Committee</b>	Plan developed and underway	
4.3(d)	2019-22	Monitor and consider responses to challenges and opportunities related to government policy (eg rate capping, planning policies,	Alliance Committee and EO to review policies, issues as they arise for GBGA action	No specific action	

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		energy policy, Local Govt Act) and political electoral cycles			
4.3(e)	2018/19	Refine and strengthen the Alliance Committee through a clear role, action plan and effective membership	Alliance Committee to assess its operation		
4.3(f)	2019/20	From member information, review and update the DELWP 'Analysis of Climate Change Adaptation Governance Across Local Governments in Victoria'	EO to develop project and seek external resources	Project proposal has been written and being revised to focus on Council Plan	
4.3(g)	2020-22	Support members to include climate change in governance and policies	EO to deliver on themes developed in conjunction with Officers Working Group	See above	
4.3(h)	ongoing	Alliance Committee and EO develop governance policies as directed (eg use of GBGA logo)	As required – Alliance Committee to monitor and recommend action	GB logo policy adopted	
4.3(i)	2018/19	Develop a criteria list to evaluate the relevance and suitability of any proposal for GBGA action	Alliance Committee to develop in 2019	No action Q2	
4.4(a)	2018/19	Develop a process for review of all projects undertaken to identify learnings and continuous improvement	Develop in conjunction with Officers Working Group in 2019	No action Q2	
4.4(b)	2018/19	Develop a tool to assess the health and effectiveness of the GBGA Committee and the Alliance Committee over time	Alliance Committee to develop in 2019	Q2 Draft developed and reviewed by Alliance Committee; being refined	
4.4(c)	2019/20	From the GBGA Strategy, produce the 2019/20 Business Plan and report against it each financial year, Analyse performance and demonstrate value for money	Note – updated for 2019-20. and reported each quarter EO and Alliance Committee to action by May 31 2020.		

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GBGA YTD Income and Expense at January 31 2020	YTD Budgets	2019/20 YTD Actuals	YTD Variance (fav)/Unfav	Commit -ments	2019/20 YTD Actuals Incl Comm	2019/20 Current Budget	30/06/2020 Forecast	Comments
<b>5545.GB Greenhouse Alliance</b>	<b>(13,048)</b>	<b>(31,646)</b>	<b>(18,598)</b>	<b>498</b>	<b>(31,148)</b>	<b>22,527</b>	<b>38,562</b>	
<b>0100 - Operating Income</b>	<b>(107,120)</b>	<b>(121,003)</b>	<b>(13,883)</b>	<b>0</b>	<b>(121,003)</b>	<b>(107,120)</b>	<b>(107,120)</b>	
<b>1.Income</b>	<b>(107,120)</b>	<b>(121,003)</b>	<b>(13,883)</b>	<b>0</b>	<b>(121,003)</b>	<b>(107,120)</b>	<b>(107,120)</b>	
0270.Monetary Contributions	(107,120)	(121,003)	(13,883)	0	(121,003)	(107,120)	(107,120)	Does not include GSCC contribution of \$25980
<b>0200 - Operating Expense</b>	<b>94,072</b>	<b>89,357</b>	<b>(4,715)</b>	<b>498</b>	<b>89,855</b>	<b>129,647</b>	<b>145,682</b>	
<b>20.Administration Management</b>	<b>94,072</b>	<b>89,357</b>	<b>(4,715)</b>	<b>498</b>	<b>89,855</b>	<b>129,647</b>	<b>145,682</b>	
0300.Salaries and Wages	62,686	63,414	728	0	63,414	98,550	98,550	
0334.Staff Training	1,139	139	(1,000)	0	139	2,000	2,000	
0340.Oncost	8,170	7,720	(450)	0	7,720	13,797	13,797	
0400.Contractors and Services	0	0	0	0	0	500	500	
0411.Memberships	0	0	0	0	0	400	400	
0412.Periodicals Publications and Subs	321	21	(301)	71	91	600	600	
0428.Advertising Marketing and Promotions	0	0	0	0	0	1,000	1,000	
0444.Grants Donations Contributions & Sponsor	16,035	16,035	(0)	0	16,035	GBGA	16,035	**overbudget amounts include \$12000 for Vic EV contribution, Essential services payment \$3180 & Alliances conference payment of \$600
0445.Telephone and Internet	350	150	(200)	0	150	600	600	
0499.External Hire	300	0	(300)	127	127	800	800	
0501.General Materials Purchased	254	138	(116)	0	138	800	800	
0561.Software Purchase & Upgrade - Expensed	413	413	(0)	0	413	400	413	
0570.Catering Costs	1,047	823	(225)	300	1,123	2,200	2,187	
0571.Travel Costs	3,357	507	(2,850)	0	507	8,000	8,000	some travel cost in salaries

\*\*over budget approved payments \$15780

<b>GOULBURN BROKEN GREENHOUSE ALLIANCE DRAFT PRELIMINARY BUDGET FOR 2020-21</b>	<b>2019/2020 Trend (As at end January)</b>	<b>2020/2021 Draft Budget</b>	<b>2018/2019 Actual v 2020/2021 Draft Variance \$</b>	<b>Comments</b>
<b>5545.GB Greenhouse Alliance</b>	<b>(54,250)</b>	<b>26,876</b>	<b>19,250</b>	
<b>0100 - Operating Income</b>	<b>(207,434)</b>	<b>(122,324)</b>	<b>9,292</b>	
<b>1.Income</b>	<b>(207,434)</b>	<b>(122,324)</b>	<b>9,292</b>	
0249.Other Income	0	0	13,997	
0254.Operating Grants - State Recurrent	0	0	5,000	
0270.Monetary Contributions	(207,434)	(122,324)	(9,706)	annual subscriptions not including GSCC (\$27094.26)
<b>0200 - Operating Expense</b>	<b>153,183</b>	<b>149,200</b>	<b>9,958</b>	
<b>20.Administration Management</b>	<b>153,183</b>	<b>149,200</b>	<b>9,958</b>	
0300.Salaries and Wages	108,709	95,356	202	
0334.Staff Training	238	2,500	2,360	training and attendance at conferences - advocacy
0340.Oncost	13,234	13,347	499	
0400.Contractors and Services	0	400	(1,374)	Service for GBGA computer
0411.Memberships	0	1,000	1,000	conference costs shared by alliances
0412.Periodicals Publications and Subs	35	600	600	Weebly & ATA subscriptions
0428.Advertising Marketing and Promotions	0	1,000	940	
0444.Grants Donations Contributions & Sponsor	27,488	22,240	9,840	
0445.Telephone and Internet	257	382	(1,039)	
0499.External Hire	0	820	102	Room hire for meetings
0501.General Materials Purchased	236	600	(11,169)	Zoom & Miscellaneous
0561.Software Purchase & Upgrade - Expensed	708	500	289	Office 365 costs
0570.Catering Costs	1,410	2,255	721	catering for GBGA meetings, forum, committee & other meetings
0571.Travel Costs	868	8,200	6,987	travel costs - pvt vehicle and public transport including parking costs